Previous references.

Gen. Fin 79 of 02-03

Later references.

1904

(Gen. Fin

P 23E

File No. 171 of 03

Serial Nos. 1—3

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 — 3

Part B. ~~for~~

SUBJECT.

Budget Estimates of Govt Botanical Gardens for 1904-05-

Sl 1 321 dy 23.2.04 From the Supt, Govt Gardens
Submits the Estimates.

2 S+R 3 dy 5.3.04 From the Comptroller
Forwards a memo of alterations made in the Budget

3 # 2642-3 dy 30.3.04 To the Supt, Govt Gardens & the Comptr
Sanctions the Estimates with certain alterations

Revenue Branch

Budget estimates of Botanical and other Public Gardens for the year 1904-05 received with Docket No: 321 & 23rd Feb 1904 from the Supdt. Govt. Gardens

Receipts

The estimated receipts for 1904-05 are Rs 4050/- which is the same as the sanctioned estimate for the current year.

Expenditure.

The proposed estimate of expenditure for 1904-05 is Rs 35093 against Rs 35029 for the current year as shown below

	1904-05	1903-04	Difference
1. Botanical Gardens Bangalore	28513	28149	+ 364
2. Cubbon Park Bangalore	1746	1746	
3. Minor Gardens, Mysore	4834	5134	- 300
	35093	35029	+ 64

Net increase : Rs 64

The net increase of Rs 64 is accounted for as follows:

Increase

Rs 100 Due to annual increment of pay to the Curator. Increment falling due in the course of the year has been reckoned. But as the provision should be for the actual salary which will be earned on 1st July of the year for which the estimate is made without reckoning any future increments (Rule 10, Part I Chapter II of the Financial Rules) the actual increase is Rs 60 only.

300 Due to increased provision for Temporary Cooly labour. The Supt explains that the present Annual grant of Rs 400/- being found insufficient for temporary Cooly labour, the market value of which has risen higher than before a sum of Rs 300/- is proposed to be transferred from the allotment of Rs 884/-

provided for guarding charges of Convict labour of the Curzon Park, Mysore, thereby reducing the grant to Rs 584 for the latter while the former is raised to Rs 700.

In Govt: Order No: H 2409-10 & 30.6.03 sanction was accorded to the provision in the Budget for 1903-04 of Rs 884 on account of the above charges, for the last 4 months of the year (1902-03 (Rs 200) and for the whole of 1903-04 (Rs 684) This Order does not seem to authorize the provision of Rs 884 in the Budget for 1904-05. Therefore the increase provided for temporary Coolly labour cannot be met from the source pointed out by the Supdt. - It requires sanction separately

This appears to be a recurring charge - separate reference may be called for. A. 11/3/04

is a permanent charge

Rs 400 Total increase

Decrease

36 Due to decreased provision for "Apprentice Gardeners"

300 Decrease under guarding

Submitted X

The file relating to the increases proposed by the Superintendent is put up with an Min note thereon

Hurl 3/3/04

G.F. No. 14 - Part I of 1894-5

H 3/3/4

Min Secretary

Secd to the Dewan Council matter

H 3/3

H 3/3/3

Note sent this file to C.B.r H 8/3/4

H 3/3

16.3.04 4.3.04

Separate Secd Asst file to Genl Dept H 8/3/4

See orders in the note 5.3.04 about proposed increases

attended 8/3

Council matter for disposal by Circulation.

Subject.

Budget Estimates of the Govt Botanical and other Public Gardens for 1904-05, providing for receipts amounting to Rs. 4050/- and for an expenditure of Rs. 35,093/-

Circulated to Councillors

By Order,

8/31 1904

offg Secretary.

Name	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor. Sent on 8/31/04 Received on 9.3.04 night C 267.	No remarks 10/3/1904
C. Sreenivasiengar, Esq., Second Councillor. 11.3.1904 Sent on Received on 11-3-1904 pro C-268.	~~Recorded by the Councillor.~~ Under proposed provision may the increase may be reduced from Rs 100 to Rs 60. The provisions under temporary pool establishment and Grading Charges (Rs 300 & 594 respectively) may be

MGCPB—500—8-6-03.

16635/14.3.04.

Retained pending orders
on a separate reference
which ~~Counsel~~ the
Court thinks he called
upon to submit.

C Coomaraswamy

Submitted 11/3/04

Dewan Sahib

14.3.1904

Submitted to His Highness.

The budget estimates
are hereby sanctioned.
His Highness may be pleased to declare
4 days as the increments
does not fall due on the
1st July.

15.3.04

Record of Case submitted for the orders of His Highness the Maharaja.

Budget estimates ~~of the~~ Government Botanical and other Public Gardens for 1904 - '05.

Order.

Sanctioned

~~KRW~~

19/3/01

1652 Order sent

21.3.04

23/3/04

23/3/04

Facing Sheet for Cases included in the schedule appended to Notification No. 36 of the 8th August 1902.

1947

30/3/04

Subject— Budget Estimates of the Govt Gardens and other Public Gardens for 1904-05

	Date.	Initial of Officer himself or responsible Deputy.
Received in the Secretariat	24·2·04	
Submitted to Secretary	3·3·04	
Submitted by Secretary to Dewan ~~or Councillor in charge.~~	3·3·04	
Returned to Secretary	5·3·04	
Circulated by Secretary for Council ...	8·3·04	
Forwarded by 1st Councillor	10/3/1904	
Forwarded by 2nd Councillor	12·3·04	
Received in Secretariat	12·3·04	
Considered in Council	Disposal by circulation	
Submitted to the Dewan	14·3·04	
Submitted to His Highness	16·3·04	
Orders passed by His Highness	19·3·04	
Final Orders issued	30·3·04	
Circulated to Councillors	31·3·04	
Passed on by the 1st Councillor ...	31/3/04	
Returned to Secretary by 2nd Councillor		

C. 1419

24 FEB 1904
1903

FROM J. Cameron, Esquire,
Superintendent,

Gen. Fin 171 903
811

To Government Far Deus,
The Secretary to the Government
of Lupsore, General & Rev. Depts.
Dated 23rd February 1904.
Despatched do
Received
General No. 321
No.

Enclosure No. 1

X Reminder

I have No. H. 2200 - 2215 dated
17th February 1904.

"

In reply to the above,
has the honor to submit
herewith the budget
estimates of this Department
for 1904--05 prepared on
the forms supplied by
the Comptroller and to
state that the increases
of pay proposed by the
undersigned and pending
before Govt. are not included
in the estimates.

Cameron
Superintendent.

Fin Dept.
24.2.04

Fin Dept
Submitted a note
27/2/04

Detailed Account No. 21 G—Scientific &c., Depts.—(9) Botanical and Other Public Gardens.

SUMMARY.	Budget Estimate, 1904-1905.		Revised Estimate, 1903-1904.		Budget Estimate, 1903-1904.		Accounts, 1902-1903.	
(i) Botanical Gardens, Bangalore ...	28,573				28,149		25,971	
(ii) Cubbon Park, Bangalore ...	1,746				1,746		1,824	
(iii) Minor Gardens, Mysore	4,934	35,093			5,134		3,268	
					35,029			
Deduct—For rounding ...					*29*			
Total ...						35,000		31,063

	Numbers 1903—1904.	Numbers 1904—1905.	Details.						
			(i) Botanical Gardens, Bangalore.						
Salaries.	1	1	1 Superintendent (800) ...	9600	✓			9,600	
			Deduct at Rs. 150 Debitable to Palace Budget..	1800	✓			*1,800*	
				7800				7,800	7,800
			2 Exchange on Europe Family Remittance ...	600	8400	✓		600	171
							8,400		7,971
Establishments			3 Establishments—						
			Office Establishment.						
	2	2	Clerks (35), (15) ...	600	✓			600	
	1	1	Artist (40) ...	480	✓			480	
			Garden Establishment.						
	1	1	Curator (60).	~~780~~ 820				720*	
			Servants—						6,790
	73	80	Mestry (20), Dafadar (10), Peons 3 (7), Seed Collector (12), Gardeners 2 (8), 13 (7), 6 (6), 6 ($5\frac{1}{2}$), 13 (5), 2 ($4\frac{1}{2}$) Boy Gardeners 2 ($3\frac{1}{2}$), 4 (3), Bandyman ($5\frac{1}{2}$), Nirganti (4), Women 24 ($3\frac{3}{4}$) ...	5178	✓			5,178	
			4 Apprentice Gardeners.	395				431	228
			5 Temporary Cooly Labour ...	⊗ 700				400	513
					8173			7,809	7,53
			Carried over ...		16573			16,209	15,50

*Excludes Horse Allowance which is shown separately.

* The first annual increment with effe
from 1st November 1903 is sanctioned, in
Govt. Proceedings No. G. 2286–7 dated 14th Novem

Name of office	Name of post	Pay			Date of last increment	Actual pay on 1st July 1904	Remarks
		Maximum	Total increase	Minimum			
Botanical Garden	Curator	100-0-0	5-0-0 per annum	Rs 60-0-0	1st November 1903	65-0-0.	

The present grant of Rs 60-0 being found insufficie
for a temporary Coolie labour, the market value of
which has risen higher than before, a sum
Rs 300 is therefore proposed to be transferred fr
the allotment of Rs 484 provided for "Superintending Chan
of Coolie Lateritic labour" of the Cuddapah Park, in pro. t
red leaving the grant to Rs 584 for the latter, while
the former is raised to Rs 700.

Superintendent

Detaild Account No. 21 G—Scientific, &c., Depts.—(9) Botanical and Other Public Gardens—*contd.*

	Numbers. 1903—1904.	Numbers. 1904—1905.		Budget Estimate, 1904-1905.		Revised Estimate, 1903-1904.		Budget Estimate, 1903-1904.		Accounts, 1902-1903.	
			(1) Botanical Gardens, Bangalore—contd.		16,573						
			Brought forward ...						16,209		15,502
Allowances			6 Travelling Allowance ...	400	✓			400		873	
		2	7 Horse Allowance—Superintendent (30), Curator (15) ...	540	940	✓		540	940	360	1,233
Supplies & Services			8 Menagerie and Aviary.	4700	✓			4,700		4,050	
			9 Purchase of English Plants and Seeds ...	1000	✓			1,000		889	
			10 Purchase of Animals ...	1000	✓			1,000		3	
			11 Grant to Horticultural Show ...	2000	✓			2,000		1,996	
			12 Construction and Repairs ...	1000	✓ 9700	✓		1,000		997	
									9,700		7,935
Contingencies			13 Contingencies—		1300	✓					
									1,300		1,301
			Total (i) Botanical Gardens, Bangalore ...		28,573				28,149		25,971
Establishments			(ii) Cubbon Park, Bangalore,								
			1 Servants—								
	8	8	Mestry (10), Gardeners (7), 3 (6) Women 3 (3¾)	555	✓			555		553	
	2	2	2 Water-carts 2 (30) ...	360	✓			360		360	
		6	3 Temporary Servants—Gardeners 3 (6) Women 3 (3¾) ...	357	✓ 1266			351		349	
									1,266		1,262
Contingencies			4 Office Expenses and Miscellaneous ...		480				480		562
			Total (ii) Cubbon Park ...		1746				1,746		1,824

Detailed Account No. 21 G—SCIENTIFIC, ETC., DEPTS.—(9) Botanical and Other Public Gardens—*contd.*

	Numbers. 1903—1904	Numbers. 1904—1905		Budget Estimate, 1904-1905.	Revised Estimate, 1903-1904.	Budget Estimate, 1903-1904.	Accounts, 1902-1903.
			(iii) Minor Gardens, Mysore—				
			1 Private Secretary's Quarters—				
Establishments		2	Gardeners (7), (5) ...	144		144	
Contingencies			Office Expenses and Miscellaneous ...	33		33	
					177		175
			2 Yelwal Road, Government Buildings—				
Establishments		3	Gardeners 2 (6), water cart (15) ...	324		324	
Contingencies			Office Expenses and Miscellaneous ...	78	402	78	
					402		386
			3 Law Courts—				
Establishments		3	Gardeners 2 (6), water cart (15) ..	324		324	
Contingencies			Office Expenses and Miscellaneous ...	67	391	67	
					391		
			4 Curzon Park—				
Establishments		35	Mestry (14) Gardeners 12 (7), 6 (6), Additional Gardeners 3 (5) Women 12 (3½), Water-cart (15)	2472		2,472	
			Guarding Charges of Convict Labour ...	⊗584		684	
Contingencies			Office Expenses and Miscellaneous ...	200	3,256	200	
					3,556		1,791
			5 Military Assistant's Quarters—				
Establishments		4	Kamatis 3 (5½), water cart (15) ..	378		378	
Contingencies			Office Expenses and Miscellaneous ...	30	408	30	
					408		379
			6 Eucalyptus Plantation, Mysore—				
Establishments		3	Gardeners 3 (5) ...	180		180	
Contingencies			Office Expenses and Miscellaneous ...	20	200	20	
					200		172
			Total (iii) Minor Gardens, Mysore ...		4834		3,268
					5,134		

	Numbers. 1903—1904.	Numbers. 1904—1905.		Budget Estimate, 1904—1905.		Revised estimate, 1903—1904.		Budget Estimate, 1903—1904.		Accounts, 1902—1903.	
			III Government Parks and Gardens.								
			1 Grounds attached to the Dewan's Official Residence, Bangalore—								
Establishments.		5	Maistry (15), Gardeners (7½), (7), Women 2 (3¾)	444				444			
		1	Water Cart (15) ...	180				180			
Contingencies.			Contingencies ...	60				60			
					684				684		749
			2 Gordon Park, Mysore—								
Establishments		1	Overseer (60) ...	720				720			
			Horse Allowance (15) ...	180				180			
		20	Maistry (12), Gardeners (9), (8), (7), 10 (6), 2 (5), Boy Gardeners (4) Kamaties 3 (6) ...	1,536				1,536			
		5	Water Carts 5 (15) ...	900				900			
Contingencies.			Contingencies ...	400				400			
			Purchase of Plants and Seeds ...	50				50			
					3786				3,786		3,160
			Carried over ...		4,470				4,470		3,909

Detailed Account No. 14G—General Administration—(9) Government Houses &c.—*concld.*

	Numbers. 1903–1904.	Numbers. 1904–1905.		Budget Estimate, 1904–1905.	Revised estimate, 1903–1904.	Budget Estimate, 1903–1904.		Accounts, 1902–1903.	
			III. Government Parks and Gardens—*concld.*						
			Brought forward ...		7,710		4,470 4,480		3,909
			3 Daria Daulet Bagh, Seringapatam—						
Establishments		1	Daroga (25) ...	300		300			
		15	Maistry (15), Gardeners ($7\frac{1}{2}$), 2 (7), 2 ($6\frac{1}{2}$) 7 (6), Women 2 ($3\frac{3}{4}$), ...	1,188		1,188			
Contingencies.			Contingencies ...	200		200			
			Purchase of Plants and Seeds ..	75		75			
			Construction and Repairs ...	425		425			
					2188		2,188		2,742
			4 Experimental Gardens on the Nandi Hills, Kolar—						
Establishment		1	Allowance to Forester (10) ...	120		120			
		2	Malies 2 (7) ...	168		168			
		2	Temporary Servants 2 (6)* ...	48		48			
		2	Temporary Watchmen 2 (6)† ...	72		72			
Contingencies.			Contingencies ..	100		100			
					508		508		437
			Total III—Government Parks and Gardens...		7166		7,166		7,088

COMPTROLLER'S OFFICE

Urgent

Dated 5th March 1904.

MEMO No. B. & R. 3/a

From

The Comptroller to the Government of
His Highness the Maharaja of Mysore.

To

The Secretary to the Government of
His Highness the Maharaja of Mysore,
Financial Depart

The alterations noted on the reverse are made in the Budget Esti
mates for 1904—1905 forwarded by Superintendent
Government Botanical Gardens.

H. Eagles
0884 Comptroller

21 y. - Europe re. Depts - (9) Botanical and other public gardens.

(i) Botanical gardens, Bangalore.

3 Establishments -

Garden Establishments

Curator (60 - 5 - 100) from Rs 820 to Rs 750 } Vide rule 10 part I chapter II of the financial rules.

5 - Temporary coolie labour - from Rs 700 to Rs 400. Disallowed for want of Government sanction

(iii) Mind gardens, Mysore -

4 Curzon Park

Guarding charges of Convict labour.

from Rs 584 to Nil - Vide Government orders Nos 7C 2409-10 and 7C. 1921-2 dated 30 June & 3 and 31-January 1904 sanctioning a sum of Rs 884 for one year only

M.-1516

~~190~~

From

Comptroller -

To

THE SECY. TO THE GOVT. OF MYSORE,
GEN. & REV. DEPTS.

Dated 5-3-04

Despatched

Received

General No. Bdt R 3.

No.

Enclosure No.

Note down the alterations in the budget estimates for 1904-5, forwarded by the Supdt. of Govt. Gardens.

References to be marked.

Received 7/3/04